-	FTP P	ersonnel Costs E	Operating expenditures		rustee/ Ben Payments Lu	mp Sum	Total Gov Rec
such Law	nbers appointed laws when nec	by the Governessary. Member purpose of w	or to study prop ers participate	oosed laws and to in the National C	form Laws which is provide informati onference of Com form and model law	on for consid missioners o	eration of n Uniform
FY 2007 Origina	I Appropriation	on					
3.00 FY 2007	Original Approp	riation: SB 144	17				
General	0.00	0	28,600	0	0	0	28,600
Dedicated	0.00	0	6,800	0	0	0	6,800
Total	0.00	0	35,400	0	0	0	35,400
FY 2007 Total A	nnronriation						
General	0.00	0	28,600	0	0	0	28,600
Dedicated	0.00	0	6,800	0	0	0	6,800
Total	0.00	<u>_</u>	35,400	<u></u>	<u> </u>	<u>_</u>	35,400
			,				,
FY 2007 Estima	ted Expenditu	ıres					
General	0.00	0	28,600	0	0	0	28,600
Dedicated	0.00	0	6,800	0	0	0	6,800
Total	0.00	0	35,400	0	0	0	35,400
Base Adjustme	nts						
8.41 Removal	of One-Time Ex	kpenditures:					
Dedicated	0.00	0	(6,800)	0	0	0	(6,800)
Total	0.00	0	(6,800)	0	0	0	(6,800)
FY 2008 Base							
General	0.00	0	28,600	0	0	0	28,600
Dedicated	0.00	0	0	0	0	0	20,000
Total	0.00		28,600		0	<u>o</u>	28,600
Program Mainte	nance						
-		nents: Inflation:	ary increases a	re provided only t	for contractual obli	gations such	as leased
	sts. Other inflati		s are not recom		.c. communication	Janoi 10 00011	
General	0.00	0	0	0	0	0	0
Total	0.00	0	0 0	0	<u> </u>	0	0
FY 2008 Total M	aintenance						
General	0.00	0	28,600	0	0	0	28,600
							•
Dedicated	0.00	0	0	0 _	0	0	0

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Line Items							
four co		o participate in	on Meeting: Align the annual meetii 5,400				
Total	0.00	0	5,400	0	0	0	5,400
FY 2008 Gov's	Recommer	ndation					
General	0.00	0	34,000	0	0	0	34,000
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	34,000	0	0	0	34,000